

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION  
COST REPORT FOR CONTRACTED SERVICES  
FISCAL YEAR 2000-2001

PROGRAM EXPENSES  
Schedule P4  
Page 1 of 2

Type of Program  
(Check One)

- ☐ Alcohol  
☐ Drug  
☐ Perinatal  
☐ Parolee

SERVICES, SUPPLIES & EQUIPMENT DEPRECIATION

**PROPOSITION 36 USE ONLY**

CONTRACT AGENCY LEGAL NAME

MODE OF SERVICE

DATE

(A)	(B)	(C)	(D)
Item	Actual Expenditures	County Approved Budget	(C - B) Variance
Audit Fees			
Bookkeeping Fees			
Books and Publications			
Facility Maintenance			
Food			
Insurance			
License/Permit Fees			
Mileage			
Office Machine Maintenance/Repairs			
Office Supplies			
Physician Fees			
Postage			
Printing			
Supplies: Janitorial, Maintenance & House			
Taxes			
Telephone			
Training			
Utilities			
Interest Expense			
Consultants - Hourly Rate Average \$_____ (Professionals for which no fringe benefits are paid.)			
Alterations and Renovations			
Other Items: Include Other Items in "Miscellaneous Service and Supply Items" on next page.			